

City of Pembroke Pines, Florida
Expenditure Detail

Entity 655 General Pension Trust Fund | Function 519 Other general governmental services
Division 204 Post Employment Benefits | Project Blank

| Object | Object Description | 2008-09 Actual | 2009-10 Actual | 2010-11 Budget | 2011-12 Budget |
|-----------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Operating Expenses | | | | | |
| 31500 | Professional services- other | 67,583 | 93,726 | 70,000 | 50,000 |
| 31700 | Professional service-investment mgt | 34,426 | 28,724 | 50,000 | 30,000 |
| 36000 | Retirement benefits | 7,602,125 | 8,766,235 | 8,299,000 | 9,000,000 |
| 49851 | Contribution refund | -37,584 | -20,517 | - | - |
| Operating Expenses | | 7,666,550 | 8,868,167 | 8,419,000 | 9,080,000 |
| Blank | | 7,666,550 | 8,868,167 | 8,419,000 | 9,080,000 |
| Post Employment Benefits | | 7,666,550 | 8,868,167 | 8,419,000 | 9,080,000 |
| General Pension Trust Fund | | 7,666,550 | 8,868,167 | 8,419,000 | 9,080,000 |